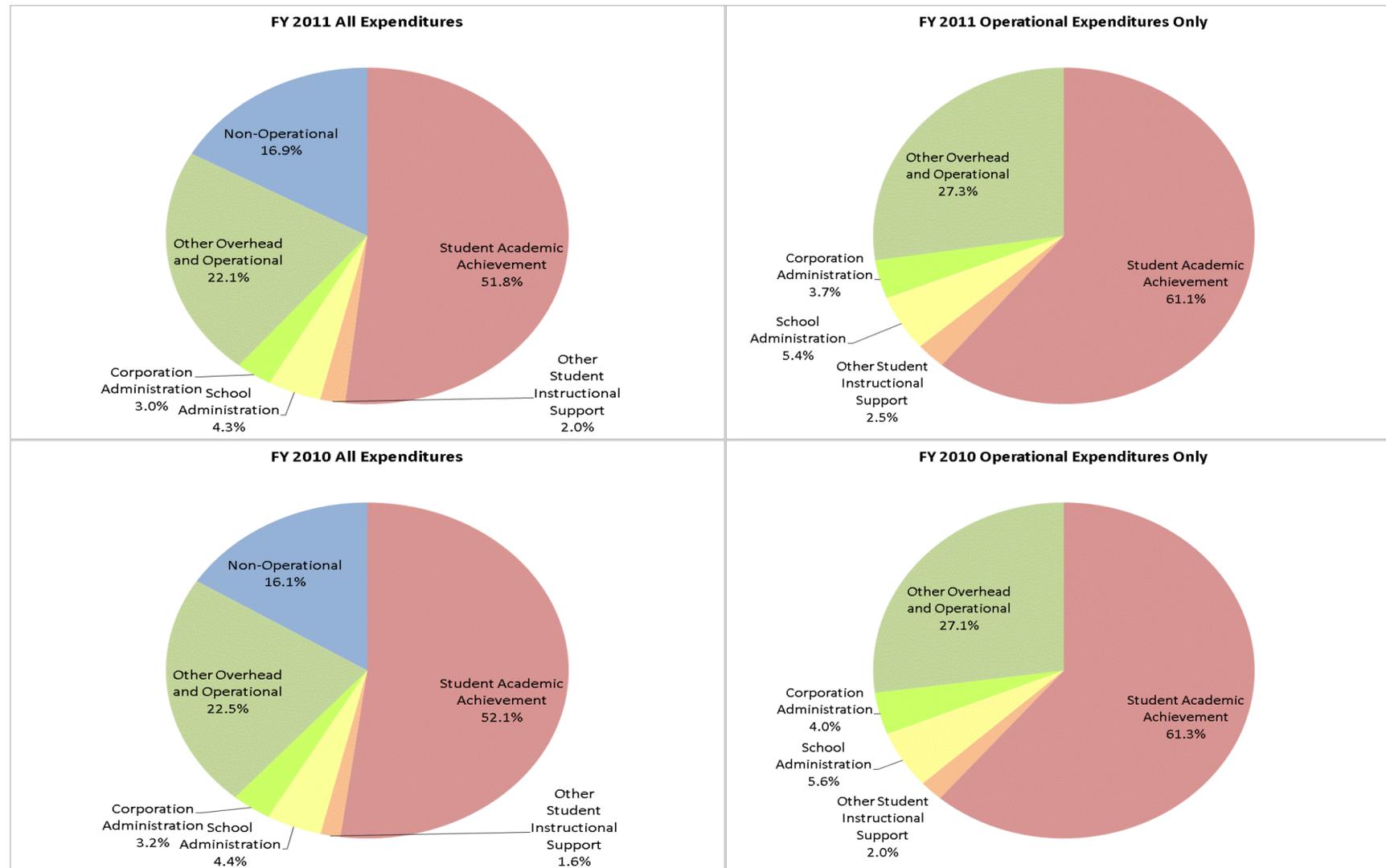


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Portage Township Schools (6550)**

Portage Township Schools (6550)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$37,244,629	59.6%	\$41,449,196	56.0%	\$40,474,048	52.1%	\$39,815,054	51.8%
Student Instructional Support	\$3,637,046	5.8%	\$4,177,977	5.6%	\$4,692,328	6.0%	\$4,864,941	6.3%
Overhead and Operational	\$13,935,141	22.3%	\$17,914,803	24.2%	\$19,967,300	25.7%	\$19,245,420	25.0%
Nonoperational	\$7,680,902	12.3%	\$10,490,786	14.2%	\$12,478,462	16.1%	\$12,985,735	16.9%
Grand Total	\$62,497,719		\$74,032,761		\$77,612,139		\$76,911,150	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	65.4%	61.6%	58.2%	58.1%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Portage Township Schools (6550)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$9,864,820	\$10,388,002	\$14,131,836	\$13,398,101	36%	29%	-5%
	11200 Regular Programs; Middle/Junior High	\$4,634,498	\$4,877,851	\$7,073,632	\$6,713,565	45%	38%	-5%
	11300 Regular Programs; High School	\$6,070,696	\$6,796,380	\$8,155,921	\$8,083,130	33%	19%	-1%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$474,243	\$445,674			-6%
	11440 Vocational Education; Health Occupations	\$91,137	\$57,603	\$80,483	\$75,654	-17%	31%	-6%
	11480 Vocational Education; Industrial Education A	\$220,867	\$251,957	\$347,977	\$363,127	64%	44%	4%
	11630 Regular Programs; Alternative Education Programs; High School	\$29,206	\$3,092			-100%	-100%	
	12110 Gifted And Talented; Gifted and Talented	\$42,309	\$23,926	\$66,972	\$54,818	30%	129%	-18%
	12210 Mental Disabilities; Mild Mental Disabilities			\$1,432				-100%
	12220 Mental Disabilities; Moderate Mental Disabilities			\$928				-100%
	12510 Culturally Different; Communication Disorders		\$5,644	\$49,544	\$51,512		> 500%	4%
	12520 Culturally Different; Compensatory	\$186,805	\$43,199	\$3,279	\$2,145	-99%	-95%	-35%
	12610 Learning Disability			\$9,358	\$16,524			77%
	12710 Equal Opportunity At Risk	\$141,772	\$185,588	\$352,377	\$27,405	-81%	-85%	-92%
	12900 Other Special Programs	\$22,090	\$22,389	\$323,473	\$75,365	241%	237%	-77%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$802,654	\$765,638	\$797,422	\$460,381	-43%	-40%	-42%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$488,744	\$446,852	\$464,925	\$407,704	-17%	-9%	-12%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$27,478	\$32,453	\$5,087		-100%	-100%	-100%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$54,048	\$43,640	\$56,456	\$23,318	-57%	-47%	-59%
	14100 Summer School Programs; Elementary			\$6,166	\$7,577			23%
	14200 Summer School Programs; Middle/Junior High School			\$52,090	\$47,434			-9%
	14300 Summer School Programs; High School	\$173,085	\$198,134	\$167,406	\$103,888	-40%	-48%	-38%
	16100 Remediation Testing	\$269,551	\$342,976	\$315,436	\$185,367	-31%	-46%	-41%
	16200 Preventive Remediation	\$15,437	\$2,729	\$18,209	\$11,726	-24%	330%	-36%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$737,598	\$773,566	\$1,551,052	\$793,067	8%	3%	-49%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$2,156,143	\$2,480,813	\$2,505,402	\$4,706,084	118%	90%	88%
	22110 Improvement of Instruction; Service Area Direction	\$39,646	\$38,059	\$66,644	\$26,915	-32%	-29%	-60%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$150,265	\$400,015	\$547,774	\$480,259	220%	20%	-12%
	22130 Improvement of Instruction; Instructional Staff Training	\$81,214	\$55,166	\$41,820	\$8,578	-89%	-84%	-79%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$7,981				-100%		
	22210 Library/Media Services; Service Area Direction	\$76,512	\$96,285	\$124,165	\$122,431	60%	27%	-1%
	22220 Library/Media Services; School Library	\$686,618	\$550,568	\$680,580	\$544,008	-21%	-1%	-20%
	22230 Library/Media Services; Audiovisual	\$34,822	\$36,101	\$56,436	\$32,928	-5%	-9%	-42%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$1,707,943	\$828,064	\$831,057	\$1,328,889	-22%	60%	60%
	22290 Library/Media Services; Other Educational Media Services	\$7,243	\$73,663	\$7,241	\$1,376	-81%	-98%	-81%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration			\$26,203	\$47,630			82%
	22360 Instruction, Related Technology; Network Support	\$907,166		\$109,181	\$267,554	-71%		145%
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$8,749				-100%
	22900 Other Support Service, Instructional Staff			\$167,901	\$73,931			-56%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$662,694	\$766,729	\$795,192	\$826,985	25%	8%	4%
	25550 Textbooks for Rent or Resale; Direction of Resale Service	\$26,453				-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$1,132,998	\$1,381,297					
Student Academic Achievement Total		\$31,550,493	\$31,968,379	\$40,474,048	\$39,815,054	26%	25%	-2%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$36,978	\$41,280	\$70,466	\$70,485	91%	71%	0%
	21130 Attendance and Social Work Services; Social Work Services	\$95,522	\$105,374	\$407,368	\$689,735	> 500%	> 500%	69%
	21210 Guidance Services; Service Area Direction	\$621	\$1,197			-100%	-100%	
	21220 Guidance Services; Counseling Services	\$509,749	\$388,030	\$353,197	\$316,553	-38%	-18%	-10%
	21230 Guidance Services; Appraisal Services	\$26,300	\$17,176			-100%	-100%	
	21290 Guidance Services; Other Guidance Services				\$2,112			
	21340 Health Services; Nurse Services	\$127,432	\$144,427	\$208,689	\$338,563	166%	134%	62%
	21390 Health Services; Other Health Services	\$156,756	\$148,685	\$202,306	\$129,926	-17%	-13%	-36%
	21420 Psychological Testing			\$342				-100%
	21990 Other Support Services, Students; Other Student Services		\$900	\$592	\$740		-18%	25%
	24100 Office of The Principal	\$1,985,597	\$2,299,352	\$3,418,689	\$3,282,265	65%	43%	-4%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Portage Township Schools (6550)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	24900 Other Support Services, School Administration			\$30,679	\$34,563			13%
Student Instructional Support Total		\$2,938,955	\$3,146,422	\$4,692,328	\$4,864,941	66%	55%	4%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$20,550	\$22,202	\$97,926	\$64,190	212%	189%	-34%
	23120 Board of Education; Service Area Assistants	\$26,931	\$16,729	\$47,181	\$48,817	81%	192%	3%
	23150 Board of Education; Legal Services	\$59,975	\$58,380	\$93,358	\$69,925	17%	20%	-25%
	23160 Board of Education; Promotion Expenses	\$4,541	\$6,166	\$8,309	-\$1,508	-133%	-124%	-118%
	23190 Board of Education; Other Governing Body Services	\$12,880	\$41,036	\$59,799	\$27,306	112%	-33%	-54%
	23210 Executive Administration; Office of The Superintendent	\$470,445	\$456,216	\$750,528	\$774,702	65%	70%	3%
	23220 Executive Administration; Community Relations	\$17,731	\$10,071	\$6,729	\$18,637	5%	85%	177%
	23290 Executive Administration; Other Executive Administration Services	\$36,353	\$33,295	\$10,432	\$18,998	-48%	-43%	82%
	25110 Fiscal Services; Office of The Business Manager	\$290,132	\$331,100	\$519,918	\$502,561	73%	52%	-3%
	25191 Other Fiscal Services; Refund of Revenue	\$8,495	\$521,169	\$14,959	\$48,490	471%	-91%	224%
	25195 Other Fiscal Services; Bank Account Service Charge	\$471	\$7,381	\$17,751	\$18,853	> 500%	155%	6%
	25196 Other Fiscal Services; Cash Change				\$440			
	25199 Other Fiscal Services; Other	\$528				-100%		
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing		\$84,463	\$23,313	-\$17,653		-121%	-176%
	25300 Printing, Publishing, and Duplicating Services	\$56,498	\$45,254	\$29,776	\$35,366	-37%	-22%	19%
	25400 Planning, Research, Development and Evaluation	\$21,210	\$17,597			-100%	-100%	
	25720 Personnel Services; Recruitment and Placement			\$9,480	\$9,073			-4%
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$35,798				-100%
	25840 Administrative Technology Services; Systems Operations			\$35,989	\$8,026			-78%
	25850 Administrative Technology Services; Network Support			\$57,382	\$52,696			-8%
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$204,875	\$167,191			-18%
	25890 Other Technology Services	\$162,175	\$117,933	\$74,881	\$128,529	-21%	9%	72%
	25920 Ditch Assessments	\$4,428	\$6,166	\$4,535	\$3,018	-32%	-51%	-33%
	25950 Other Assessments				\$5,634			
	25990 Other Support Services, Central	\$22,360	\$10,358	\$395,783	\$287,032	> 500%	> 500%	-27%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$116,301	\$33,035	\$32,529	\$32,105	-72%	-3%	-1%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$5,101,163	\$6,037,425	\$8,076,933	\$8,011,740	57%	33%	-1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$14,164	\$11,286	\$10,112	\$21,617	53%	92%	114%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$754,150	\$708,620	\$871,835	\$891,431	18%	26%	2%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds		\$7,497					
	26499 2007 Account Code - Other	-\$3,906	\$28					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$39,652	\$72,097	\$28,509	\$27,389	-31%	-62%	-4%
	26600 Operation and Maintenance of Plant Services; Security Services	\$1,100	\$3,390	\$32,180	\$31,160	> 500%	> 500%	-3%
	26700 Operation and Maintenance of Plant Services; Insurance	\$860	\$535,446	\$501,752	\$516,615	> 500%	-4%	3%
	27010 Student Transportation; Service Area Direction	\$235,149	\$212,819	\$359,764	\$308,579	31%	45%	-14%
	27100 Student Transportation; Vehicle Operation	\$1,309,438	\$1,478,488	\$1,815,043	\$1,755,739	34%	19%	-3%
	27200 Student Transportation; Monitoring Services	\$113,039	\$94,816	\$49,211	\$68,007	-40%	-28%	38%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$871,603	\$1,318,564	\$1,362,041	\$1,479,230	70%	12%	9%
	27400 Student Transportation; Purchase of School Buses	\$458,827	\$404,996	\$260,788	\$88,319	-81%	-78%	-66%
	27500 Student Transportation; Insurance on Buses		\$41,124	\$118,055	\$136,118		231%	15%
	27900 Student Transportation; Other Student Transportation Services	\$168,943	\$133,831	\$135,261	\$119,040	-30%	-11%	-12%
	31100 Food Services Operations; Service Area Direction	\$133,312	\$105,648	\$256,093	\$255,656	92%	142%	0%
	31200 Food Services Operations; Food Preparation and Dispensing	\$859,968	\$1,077,202	\$1,798,603	\$1,544,794	80%	43%	-14%
	31300 Food Services Operations; Food Delivery			\$42,988	\$3,559			-92%
	31400 Food Services Operations; Food Purchases	\$848,565	\$1,135,614	\$1,591,490	\$1,587,706	87%	40%	0%
	31900 Other Food Services	\$7,576	\$54,271	\$125,409	\$96,295	> 500%	77%	-23%
Overhead and Operational Total		\$12,245,608	\$15,251,714	\$19,967,300	\$19,245,420	57%	26%	-4%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	-\$24						
	33200 Community Recreation	\$67,919	\$44,511	\$39,591	\$55,736	-18%	25%	41%
	33300 Civic Services			\$32,371	\$26,347			-19%
	33400 Athletic Coaches	\$275,576	\$332,958	\$452,209	\$453,202	64%	36%	0%
	33600 Nonpublic School Pupil Services	\$301				-100%		
	33940 Child Care Services	\$22,941	\$33,183	\$66,087	\$44,117	92%	33%	-33%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Portage Township Schools (6550)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	33990 Other Community Services; Other	\$45,305	\$47,637	\$20,698	\$10,442	-77%	-78%	-50%
	43000 Facilities Acquisition and Construction; Professional Services	\$133,334	\$178,083	\$31,795	\$145,660	9%	-18%	358%
	45100 Building Acquisition, Construction and Improvements	\$2,130,429	\$1,237,871	\$531,180	\$1,617,076	-24%	31%	204%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$1,199,377	\$1,946,883	\$1,761,974	\$1,647,077	37%	-15%	-7%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$570,349		\$75,339		-100%		-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,228,725	\$753,224	\$1,087,018	\$883,565	-28%	17%	-19%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$71,800	\$129,965			-100%	-100%	
	51100 Debt Services; Principal on Debt; Bonds		\$335,000	\$670,000	\$710,000		112%	6%
	52100 Debt Services; Interest on Debt; Bonds		\$370,738	\$757,730	\$717,031		93%	-5%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$8,735	\$146,178	\$44,303	\$31,639	262%	-78%	-29%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,059,500	\$3,262,389	\$2,450,000	\$2,565,000	142%	-21%	5%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$2,635,959	\$2,547,254			-3%
	53200 Debt Services; Lease Rental; Equipment ; Principal		\$14,831				-100%	
	53300 Debt Services; Lease Rental; School Buses ; Principal			\$162,709	\$268,650			65%
	53350 Debt Services; Lease Rental; School Buses ; Interest			\$37,817	\$52,806			40%
	54100 Veterans' Memorial Fund; Principal	\$773,919	\$1,539,166			-100%	-100%	
	54200 Common School Fund; Principal			\$1,555,621	\$1,180,443			-24%
	54250 Common School Fund; Interest			\$42,019	\$24,445			-42%
	59200 Other Debt Services Obligations; Bank Fee			\$24,041	\$5,246			-78%
	60700 Nonprogramed Charges; Scholarships		\$750				-100%	
Nonoperational Total		\$7,588,184	\$10,373,366	\$12,478,462	\$12,985,735	71%	25%	4%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$456,182	\$500,408					
	26492 2007 Account Code - Social Security	\$2,459,458	\$2,637,256					
	26493 2007 Account Code - Workmen's Compensation	\$635,871	\$486,930					
	26494 2007 Account Code - Group Insurance	\$4,227,917	\$8,234,132					
	26496 2007 Account Code - Unemployment Compensation	\$9,190	\$27,201					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$385,861	\$1,406,953					
Prorated By Fund Total		\$8,174,478	\$13,292,879					